

**Overview Select Committee
Work Programme 2025 – 2026**

Meeting Date	Item	Recommendations / Actions	Progress
9 July 2025	<ol style="list-style-type: none"> 1. Customer Services Update 2. Revenues and Benefits 3. Revenue Outturn 2024/25 4. Capital Revenue Outturn 2024/25 5. Income Collection 2024/25 6. Treasury Management Annual Report 2024/25 7. Scrutiny Annual Report 	<ol style="list-style-type: none"> 2a. Councillors to be provided the detail on the different level of social welfare advice provided. 2b. Information to be provided on dates of where and when welfare rights support is available in neighbourhoods (i.e. in food banks). 2c. Comparator data to be provided for Council Tax income, collection rates. 3. More information to be provided on the saving within Connexions service. 4. Confirmation why dates on the Library Self Access roll-out have been delayed. 	<ol style="list-style-type: none"> 2a. Information provided to members. 2b. information provided to members. 2c. Data provided to members. 3. Information provided to members.
24 September 2025	<ol style="list-style-type: none"> 1. Council Tax Support Scheme – Task Group Recommendations. 2. Adventure Playgrounds – Task Group Recommendations. 3. Update on Asset Sales 4. Environmental Impact of Construction Projects 5. Period 3 Revenue Monitoring 6. Period 3 Capital Monitoring 		

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3 December 2025	<ol style="list-style-type: none"> 1. Corporate Estate - Annual Report 2. Period 6 Revenue Monitoring Report 3. Period 6 Monitoring Report 4. Treasury Management mid-year report 5. Income Collection mid-year report 6. Vacancies and Recruitment 7. Domestic and Sexual Violence Needs Assessment. 	<ol style="list-style-type: none"> 6. To include information on where vacancies are, the levels of vacancies, and recruitment particularly in social work. 7. Postponed from 9th July 2025. 	
28 January 2026	<ol style="list-style-type: none"> 1. Revenue Budget 2. Capital Budget 3. HRA Budget 4. Treasury and Investment Strategy 		

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18 March 2026	1. Period 9 Revenue Monitoring 2. Period 9 Capital Monitoring		
29 April 2026			

Forward Plan Items (suggested)

Topic	Detail	Proposed Date
Customer Experience Strategy		TBC
Children's Homes and Planning Issues	Requested at meeting of 1 st May 2025 – Planning colleagues to be invited to Provide info on location and ownership of private sector children's homes & regulatory position, advise on use of conditions around time limited use, provide data tracking applications/interventions and provide data showing pattern of applications from smaller care homes. Ofsted, CQC and DfE representatives to be invited.	TBC
Local Government Reform		TBC

Update on Workforce Representation Informal Scrutiny Work		TBC
City Mayor's Strategic Priorities		TBC